

## Transportation, Tourism and Economic Development Appropriations

Row#	Agency / Department		FY 2017-18 Senate Offer #1					FY 2017-18 HOUSE OFFER #1					FY 2017-18 Senate Offer #2					Row#	
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
1		ECONOMIC OPPORTUNITY																1	
2	1100001	STARTUP (OPERATING)	1,537.50	2,500,000		803,731,644	806,231,644	1,537.50	2,500,000		803,731,644	806,231,644	1,537.50	2,500,000		803,731,644	806,231,644	2	
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,200,000	3,200,000				3,200,000	3,200,000				3,200,000	3,200,000	3	
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(27,868)		(2,639,074)	(2,666,942)						4	
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							27,868		2,639,074	2,666,942						5	
6	2002060	ENTERPRISE FLORIDA PROGRAM - BASE - DEDUCT		(2,500,000)		(21,000,000)	(23,500,000)		(2,500,000)		(5,000,000)	(7,500,000)		(2,500,000)		(21,000,000)	(23,500,000)	6	
7	2002070	ENTERPRISE FLORIDA PROGRAM - BASE - ADD				16,000,000	16,000,000									16,000,000	16,000,000	7	
8	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT				(2,666,942)	(2,666,942)									(2,666,942)	(2,666,942)	8	
9	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD				1,981,895	1,981,895									1,981,895	1,981,895	9	
10	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				48,025	48,025				48,025	48,025				48,025	48,025	10	
11	33A0100	ELIMINATE NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM				(1,416,000)	(1,416,000)				(1,416,000)	(1,416,000)				(1,416,000)	(1,416,000)	11	
12	33A0200	ELIMINATE FUNDING FOR INTERNATIONAL PROGRAMS									(600,000)	(600,000)						12	
13	33A0300	ELIMINATE THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH																13	
14	33G0020	MANAGEMENT POSITION REDUCTIONS - EFFICIENCIES						(10.00)			(475,225)	(475,225)	(10.00)			(475,225)	(475,225)	14	
15	33J0200	REEMPLOYMENT ASSISTANCE PROGRAM - OUTSOURCING				(307,125)	(307,125)				(307,125)	(307,125)				(307,125)	(307,125)	15	
16	33V0010	ELIMINATE DISPLACED HOMEMAKERS PROGRAM				(2,000,000)	(2,000,000)				(2,000,000)	(2,000,000)				(2,000,000)	(2,000,000)	16	
17	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM				(6,400,000)	(6,400,000)				(6,400,000)	(6,400,000)				(6,400,000)	(6,400,000)	17	
18	33V0100	ELIMINATE ENTERPRISE FLORIDA																18	
19	33V0110	ELIMINATE QUICK RESPONSE TRAINING PROGRAM																19	
20	33V0140	REDUCE SPACE FLORIDA FUNDING																20	
21	33V0150	ELIMINATE THE OFFICE OF FILM AND ENTERTAINMENT																21	
22	33V0160	REDUCE DIVISION OF STRATEGIC BUSINESS DEVELOPMENT OPERATIONS																22	
23	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(53.50)			(2,900,373)	(2,900,373)	(53.50)			(2,900,373)	(2,900,373)	(53.50)			(2,900,373)	(2,900,373)	23	
24	3300300	REDUCE WORKFORCE OPERATIONS				(550,000)	(550,000)				(550,000)	(550,000)				(550,000)	(550,000)	24	
25	3300550	REDUCE BASE FUNDING FOR VISIT FLORIDA				(50,000,000)	(50,000,000)				(25,000,000)	(25,000,000)				(50,000,000)	(50,000,000)	25	
26	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS				(115,115)	(115,115)				(115,115)	(115,115)				(115,115)	(115,115)	26	
27	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BASED ON REVERSIONS				(1,800,000)	(1,800,000)									(1,800,000)	(1,800,000)	27	
28	3400030	FUND SOURCE REALIGNMENT - DEDUCT																28	
29	3400040	FUND SOURCE REALIGNMENT - ADD																29	
30	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS																30	
31	4200210	QUICK ACTION CLOSING FUND INCENTIVE PROGRAM																31	
32	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE DEPARTMENT OF MILITARY AFFAIRS				2,000,000	2,000,000									2,000,000	2,000,000	32	
33	4300000	VISIT FLORIDA				25,000,000	25,000,000									25,000,000	25,000,000	33	
34	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY				6,257,885	6,257,885				7,000,000	7,000,000				6,437,885	6,437,885	34	
35	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH				4,500,000	4,500,000				4,500,000	4,500,000				4,500,000	4,500,000	35	
36	4610000	BUSINESS INITIATIVE PROJECTS																36	
37		<i>St. Petersburg Tech Garage Program</i>			300,000		300,000								400,000		400,000	37	
38		<i>Science Center Advanced Manufacturing Institute</i>			400,000		400,000								400,000		400,000	38	
39		<i>Makerspace</i>			400,000		400,000											39	
40		<i>North Bay Village Boardwalk and Economic Revitalization</i>																40	
41		<i>CEDIA Violence Prevention &amp; Economic Development Project</i>			250,000		250,000								250,000		250,000	41	
42		<i>StartUp FIU</i>			750,000		750,000										1,125,000	1,125,000	42
43		<i>Beaver Street Enterprise Center</i>			400,000		400,000									400,000		400,000	43
44		<i>Tampa Bay Center for Innovation</i>			500,000		500,000									500,000		500,000	44
45		<i>FloridaMakes</i>			400,000		400,000									400,000		400,000	45
46		<i>Naples Accelerator Innovation Center and Immokalee Food &amp; Agribusiness</i>			1,000,000		1,000,000									1,000,000		1,000,000	46
47		<i>Florida Atlantic University Tech Runway</i>			1,500,000		1,500,000									1,500,000		1,500,000	47
48		<i>Deering Estate Field Station Research Center Improvements</i>			500,000		500,000									500,000		500,000	48
49		<i>BRIDG (ICAMR) Purchase and Install Tools-Sensor Project</i>			5,000,000		5,000,000									2,500,000		2,500,000	49
50		<i>MOB-WOB Technology and Innovation Startup Initiative</i>			650,000		650,000									500,000		500,000	50

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Row#	Agency / Department		FY 2017-18 Senate Offer #1					FY 2017-18 HOUSE OFFER #1					FY 2017-18 Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
51		National Entrepreneur Center, UCF Research Foundation			400,000	-	400,000				-	-			400,000	-	400,000	51
52		Florida - Israel Business Accelerator			400,000	-	400,000				-	-			400,000	-	400,000	52
53		The e-Factory in Tampa Bay			500,000	-	500,000				-	-			750,000	-	750,000	53
54		Bonifay Memorial Park, Phase II			491,000	-	491,000				-	-			-	-	-	54
55		eMerge Americas			500,000	-	500,000				-	-			-	-	-	55
56		Armed Forces History Museum Artifacts, National Guard			-	-	-				-	-			-	-	-	56
57		Autonomous Vehicle Deployment Initiative			-	-	-				-	-			-	-	-	57
58		World Rowing Championship Benderson Park Temporary Facilities			2,500,000	-	2,500,000				-	-			2,500,000	-	2,500,000	58
59		Economic Development South Dade			100,000	-	100,000				-	-			-	-	-	59
60		Riverside Artist Market Phase II			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	60
61		STEAM, Pre-College Initiative (PCI)			100,000	-	100,000				-	-			-	-	-	61
62		Community Financial Literacy			50,000	-	50,000				-	-			-	-	-	62
63	4700050	TRIUMPH GULF COAST, INC. - RECOVERY FUNDS			-	-	-				-	-			-	-	-	63
64	4700070	ECONOMIC DEVELOPMENT TOOLS	line #30				14,300,000					14,300,000					14,300,000	64
65	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS	1.00				56,714					56,714					56,714	65
66	6300045	SMALL BUSINESS DEVELOPMENT CENTER					-				-	-			-	-	-	66
67		Small Business Development Network Center at the University of West Florida					-				-	-			-	-	-	67
68		Building Homes for Heroes					-				-	-			-	-	-	68
69	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS					-				-	-			-	-	-	69
70		DeSoto County Public Safety Building (HB 3565)					-			350,000	-	350,000			350,000	-	350,000	70
71		Civic Center/Town Hall Rehab - Town of Zolfo Springs (HB 3631) / City of Zolfo Springs Civic Center and Town Hall Rehabilitation			313,166	-	313,166			373,166	-	373,166			313,166	-	313,166	71
72		Consolidation of County Facilities - Jefferson County (HB 2707)					-			600,000	-	600,000			-	-	-	72
73		Community Center-Passive Trail Head - City of Oviedo (HB 3193) / Post Office Renovation to Recreation Community, Oviedo			100,000	-	100,000			100,000	-	100,000			100,000	-	100,000	73
74		Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 2257)					-			282,366	-	282,366			282,366	-	282,366	74
75		Community Housing Solutions Center (HB 2917) / Tampa Hillsborough Community Housing Solutions Center			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	75
76		Riverwalk/Boardwalk Extension Project (HB 2201) / City of Port St. Lucie Riverwalk/Boardwalk Extension			600,000	-	600,000			200,000	-	200,000			200,000	-	200,000	76
77		Fire Station 1 - City of Plantation (HB 2733)					-			250,000	-	250,000			-	-	-	77
78		City of St. Cloud Downtown Revitalization Phase I (HB 4323)			900,000	-	900,000			1,000,000	-	1,000,000			900,000	-	900,000	78
79		Design District Public Infrastructure Improvements (HB 3431)					-			500,000	-	500,000			500,000	-	500,000	79
80		Veterans Memorial Park - Hillsborough County (HB 3177)					-			388,000	-	388,000			-	-	-	80
81		North Bay Village Boardwalk & Economic Revitalization Project (HB 3741)	line #40		100,000	-	100,000			250,000	-	250,000	line #40		250,000	-	250,000	81
82		Building Homes for Heroes (HB 2571)	line #68&135		1,000,000	-	1,000,000			1,000,000	-	1,000,000	line #68&135		1,000,000	-	1,000,000	82
83		City of Pembroke Pines Special Needs Inclusive Park and Playground (HB 3147)					-			250,000	-	250,000			250,000	-	250,000	83
84		Pensacola International Airport Commerce Park (HB 3297)	line #398				-			1,396,069	-	1,396,069	line #398		-	-	-	84
85		City of Milton - Riverwalk (HB 3129) / City of Milton - Riverwalk/Boardwalk Expansion			800,000	-	800,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	85
86		City of Pahokee Marina Improvement			1,200,000	-	1,200,000			-	-	-			1,200,000	-	1,200,000	86
87		City of Clearwater Ruth Eckerd Hall Expansion			1,000,000	-	1,000,000			-	-	-			1,000,000	-	1,000,000	87
88		Marine Statue Garden Feasibility Study			150,000	-	150,000			-	-	-			150,000	-	150,000	88
89		Lealman Community and Recreation Center in Pinellas County			1,500,000	-	1,500,000			-	-	-			1,500,000	-	1,500,000	89
90		Apollo School Rehabilitation and Site Improvement			100,000	-	100,000			-	-	-			100,000	-	100,000	90
91		Camp Matecumbe, Pedro Pan Restoration of Historic Chapel					-			-	-	-			-	-	-	91
92		Fort Myers Gulf Coast Multi-Use Trail Feasibility Study			900,000	-	900,000				-	-			600,000	-	600,000	92
93		Centennial Park Playground Equipment Replacement, Downtown Fort Myers			228,000	-	228,000				-	-			228,000	-	228,000	93
94		Sirenia Vista Park Utilities Extension Project			125,000	-	125,000				-	-			125,000	-	125,000	94
95		Madeira Beach Lighting Project			100,000	-	100,000				-	-			200,000	-	200,000	95
96		Beyond the Bay, The Florida Orchestra			750,000	-	750,000				-	-			750,000	-	750,000	96
97		Safety and Security for the Tampa Bay Jewish Community					-			-	-	-			-	-	-	97
98		General Bernardo de Galvez Monument					-			-	-	-			-	-	-	98
99		Sunny Isles Beach 'Complete Streets' Project			250,000	-	250,000				-	-			-	-	-	99
100		African Cultural And Community Center			212,000	-	212,000				-	-			212,000	-	212,000	100
101		Rapid Rehousing Program			400,000	-	400,000				-	-			400,000	-	400,000	101

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102		Mel Fisher Maritime Heritage Society			475,000	-	475,000								400,000	-	400,000	102
103		Relocation of Historic Gulfview Hotel						line #310										103
104		Freeport Cultural Center			100,000	-	100,000								100,000	-	100,000	104
105		Circus Art Conservatory, Life Safety and ADA Compliance			1,000,000	-	1,000,000								1,000,000	-	1,000,000	105
106		Old City Hall Community Auditorium Economic Development Project			550,000	-	550,000								250,000	-	250,000	106
107		Smith Brown Community Center in DeSoto County			150,000	-	150,000								100,000	-	100,000	107
108		New Smyrna Beach Museum of East Coast Surfing (NSBMECS)			100,000	-	100,000											108
109		Hotel Ponce de Leon/Molly Wiley Art Building Restoration						line #311										109
110		Countryside Sports Complex, City of Clearwater			1,000,000	-	1,000,000								1,000,000	-	1,000,000	110
111		Sunshine Limitless Activity Area at the Long Center			500,000	-	500,000								500,000	-	500,000	111
112		Tarpon Springs HOPE Center			200,000	-	200,000											112
113		Palm Bay - Restoring a Historic Pier & Shoreline			250,000	-	250,000											113
114		City of Apalachicola Youth Center Roof System Project			40,000	-	40,000								40,000	-	40,000	114
115		City of Jennings, Florida Community Center			300,000	-	300,000								250,000	-	250,000	115
116		Town of White Springs, Florida Community Center			250,000	-	250,000								200,000	-	200,000	116
117		Palm Beach Zoo and Conservation Society, Safety and Preparedness Program			400,000	-	400,000								300,000	-	300,000	117
118		CreationStation Digital Learning Labs in the Palm Beach County Library System			250,000	-	250,000								250,000	-	250,000	118
119		The Deerfield Beach African American Memorial Park			604,502	-	604,502								400,000	-	400,000	119
120		Highland Park Field Lights			250,000	-	250,000								200,000	-	200,000	120
121		PARC-Early Intervention Care Transportation			150,000	-	150,000								150,000	-	150,000	121
122		Special Needs Accessible Baseball Fields			250,000	-	250,000								250,000	-	250,000	122
123		Clearwater Marine Aquarium Dolphin Pool Construction			1,000,000	-	1,000,000								1,000,000	-	1,000,000	123
124		NeighborWorks Florida Collaborative			500,000	-	500,000								250,000	-	250,000	124
125		Marjory Stoneman Douglas Biscayne Nature Center			200,000	-	200,000								200,000	-	200,000	125
126		Miami Downtown Development Authority-Baywalk			350,000	-	350,000								200,000	-	200,000	126
127		Aventura-NE 191st Street Stormwater Retrofits			200,000	-	200,000								200,000	-	200,000	127
128		Bal Harbor Village-Utility Master Plan				-												128
129		Pinellas Park, Pinebrook Estates Pond Improvements			200,000	-	200,000								150,000	-	150,000	129
130		Cuban Club Structural Stabilization, Ybor City			100,000	-	100,000								200,000	-	200,000	130
131		Golden Beach Street Lighting, Miami-Dade County			150,000	-	150,000								100,000	-	100,000	131
132		Regional Multi-Use Athletic Tournament Complex in the city of Stuart			1,000,000	-	1,000,000								1,000,000	-	1,000,000	132
133		Florida African American Heritage Preservation Network (FAAHPN)				-		line #283										133
134		James Weldon Johnson and Rosamond Johnson Birthplace Project			50,000	-	50,000								50,000	-	50,000	134
135	6400110	BUILDING HOMES FOR HEROES				-		line #82										135
136	6507400	AFFORDABLE HOUSING PROGRAMS				27,500,000	27,500,000					27,000,000	27,000,000			27,000,000	27,000,000	136
137	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				118,672,135	118,672,135					95,425,000	95,425,000			95,425,000	95,425,000	137
138		Affordable Housing Catalyst Program				500,000	500,000					500,000	500,000			500,000	500,000	138
139		Florida Supportive Housing Coalition				75,000	75,000					75,000	75,000			75,000	75,000	139
140	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE				100,000	100,000					100,000	100,000			100,000	100,000	140
141	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS																141
142	8000100	WORKFORCE PROJECTS																142
143		Florida Goodwill Association (HB 2433)										500,000	500,000			500,000	500,000	143
144		No One Left Behind - Veterans Initiative (HB 3509)										150,000	150,000			150,000	150,000	144
145		JARC Transition Pre-Employment Training Program (HB 2231) / JARC Community Works (Empowerment through Employment)				180,000	180,000					204,746	204,746			204,746	204,746	145
146		National Cyber Partnership - Cyber Training for Veterans (HB 3891) / National Cyber Partnership - Cyber Training for Veterans			749,500	-	749,500					200,000	200,000			200,000	200,000	146
147		Home Builders Institute (HBI) - Building Careers for Veterans (HB 2279) / Home Builders Institute (HBI)-Building Careers for Veterans			750,000	-	750,000					400,000	400,000			400,000	400,000	147
148		LaunchCode Tampa - Technology Job Training and Placement			500,000	-	500,000								500,000	-	500,000	148
149		United Way of Florida (Tax Preparation Assistance)			250,000	-	250,000											149
150		Recovery through Work Training Center			250,000	-	250,000											150
151		Economic Development Commission of Florida's Space Coast			400,000	-	400,000								400,000	-	400,000	151
152		Leon Works Expo and Junior Apprenticeship Program			100,000	-	100,000											152

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153		City of Riviera Beach Summer Youth Employment Program			750,000		750,000								500,000		500,000	153
154		Florida Association for Centers of Independent Living- Hospitality Demonstration Project			151,109		151,109											154
155		Apprenticeship Tampa Bay			500,000		500,000								500,000		500,000	155
156		Pepin Academies Support Services - Center for Unique Abilities			850,000		850,000								500,000		500,000	156
157		HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.			100,000		100,000								100,000		100,000	157
158		Big Brothers and Big Sisters School to Work Mentoring Program			250,000		250,000			250,000		250,000			250,000		250,000	158
159		Mye-Voice Mentoring Program, Orlando																159
160		HART Hyperlink- Downtown Tampa Zone			300,000		300,000								300,000		300,000	160
161		IDignity			58,696		58,696								50,000		50,000	161
162		Regional Entrepreneurship Center (Urban League) in Broward County			2,000,000		2,000,000								2,000,000		2,000,000	162
163	8100050	SPACE FLORIDA - DEDUCT																163
164	8100060	SPACE FLORIDA - ADD																164
165	8100100	QUICK RESPONSE TRAINING (QRT) PROGRAM - MAINTAIN CURRENT FUNDING LEVEL				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000	6,000,000	165
166	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES				3,000,000	3,000,000									3,000,000	3,000,000	166
167	8101200	NON CUSTODIAL PARENT PROGRAM																167
168	990G010	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - DEDUCT																168
169	143150	SPACE, DEFENSE, RURAL INFR																169
170	990G020	FIXED CAPITAL OUTLAY (FCO) FUNDING REALIGNMENT - ADD																170
171	143150	SPACE, DEFENSE, RURAL INFR																171
172	990M000	MAINTENANCE AND REPAIR																172
173	080903	REED ACT PROJECT-STATEWIDE				512,000	512,000				512,000	512,000				512,000	512,000	173
174	<b>Total</b>	<b>ECONOMIC OPPORTUNITY</b>	<b>1,485.00</b>		<b>47,097,973</b>	<b>944,459,743</b>	<b>991,557,716</b>	<b>1,474.00</b>		<b>10,394,347</b>	<b>917,627,831</b>	<b>928,022,178</b>	<b>1,475.00</b>		<b>40,930,278</b>	<b>920,237,383</b>	<b>961,167,661</b>	174
175																		175
176		<b>HIGHWAY SAFETY</b>																176
177	1100001	<b>STARTUP (OPERATING)</b>	<b>4,414.00</b>			<b>443,601,964</b>	<b>443,601,964</b>	<b>4,414.00</b>			<b>443,601,964</b>	<b>443,601,964</b>	<b>4,414.00</b>			<b>443,601,964</b>	<b>443,601,964</b>	177
178	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT				(617,422)	(617,422)				(617,422)	(617,422)				(617,422)	(617,422)	178
179	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD				617,422	617,422				617,422	617,422				617,422	617,422	179
180	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(4,289,324)	(4,289,324)						180
181	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									4,289,324	4,289,324						181
182	2000400	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - DEDUCT				(65,000)	(65,000)				(65,000)	(65,000)				(65,000)	(65,000)	182
183	2000410	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - ADD				65,000	65,000				65,000	65,000				65,000	65,000	183
184	2000500	REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY - ADD				402,706	402,706				402,706	402,706				402,706	402,706	184
185	2000510	REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY - DEDUCT				(402,706)	(402,706)				(402,706)	(402,706)				(402,706)	(402,706)	185
186	2005060	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - DEDUCT				(750,000)	(750,000)				(750,000)	(750,000)				(750,000)	(750,000)	186
187	2005070	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - ADD				750,000	750,000				750,000	750,000				750,000	750,000	187
188	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT				(4,269,380)	(4,269,380)									(4,269,380)	(4,269,380)	188
189	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD				6,416,300	6,416,300									6,416,300	6,416,300	189
190	2401020	PROVIDE FUNDING FOR STATEWIDE BUILDING ACCESS CONTROL SYSTEM, FLORIDA HIGHWAY PATROL PROGRAM				660,000	660,000											190
191	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL				1,278,596	1,278,596				1,278,596	1,278,596				1,278,596	1,278,596	191
192	2401090	REPLACEMENT OF IN-CAR DIGITAL VIDEO CAMERAS, FLORIDA HIGHWAY PATROL PROGRAM				3,600,000	3,600,000				3,600,000	3,600,000				3,600,000	3,600,000	192
193	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL				295,800	295,800				295,800	295,800				295,800	295,800	193

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Row#	Agency / Department		FY 2017-18 Senate Offer #1					FY 2017-18 HOUSE OFFER #1					FY 2017-18 Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
194	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL			-	1,971,000	1,971,000			-	1,971,000	1,971,000			-	1,971,000	1,971,000	194
195	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE			-	350,000	350,000			-	-	-			-	350,000	350,000	195
196	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL			-	175,000	175,000			-	-	-			-	175,000	175,000	196
197	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-	(242,173)	(242,173)			-	(242,173)	(242,173)			-	(242,173)	(242,173)	197
198	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY			-	686,474	686,474			-	-	-			-	686,474	686,474	198
199	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP			-	140,000	140,000			-	-	-			-	140,000	140,000	199
200	3002200	MANUFACTURE DIGITAL PROOF DRIVER LICENSE			-	150,000	150,000			-	-	-			-	150,000	150,000	200
201	3007700	OFFICE THREAT ASSESSMENT EVALUATION AND TRAINING			-	210,000	210,000			-	210,000	210,000			-	210,000	210,000	201
202	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM			-	(109,000)	(109,000)			-	(109,000)	(109,000)			-	(109,000)	(109,000)	202
203	33V0030	EFFICIENCY REDUCTION - DIVISION OF ADMINISTRATIVE SERVICES			-	(73,088)	(73,088)			-	(73,088)	(73,088)			-	(73,088)	(73,088)	203
204	33V0505	ELIMINATE VACANT POSITIONS			-	-	-	(106,000)		-	(4,000,000)	(4,000,000)			-	-	-	204
205	33V0810	REDUCE FUNDING FOR FLORIDA HIGHWAY PATROL OPERATION OF MOTOR VEHICLES			-	(576,095)	(576,095)			-	(576,095)	(576,095)			-	(576,095)	(576,095)	205
206	33V3940	EFFICIENCY REDUCTION - HIGHWAY PATROL PROGRAM			-	(605,349)	(605,349)			-	(605,349)	(605,349)			-	(605,349)	(605,349)	206
207	33V6200	EFFICIENCY REDUCTION - DIVISION OF MOTORIST SERVICES			-	(323,686)	(323,686)			-	(323,686)	(323,686)			-	(323,686)	(323,686)	207
208	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			-	(221,407)	(221,407)			-	(221,407)	(221,407)			-	(221,407)	(221,407)	208
209	36046C0	ENTERPRISE DATA INFRASTRUCTURE			-	3,452,000	3,452,000			-	3,452,000	3,452,000			-	3,452,000	3,452,000	209
210	36115C0	MOTORIST MODERNIZATION PHASE I			-	9,857,775	9,857,775			-	9,857,775	9,857,775			-	9,857,775	9,857,775	210
211	36125C0	MOTORIST MODERNIZATION PHASE II			-	4,132,180	4,132,180			-	4,132,180	4,132,180			-	4,132,180	4,132,180	211
212	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY			-	370,000	370,000			-	370,000	370,000			-	370,000	370,000	212
213	36247C0	INCREASED COSTS FOR VOLUME LICENSING AGREEMENT			-	-	-			-	691,292	691,292			-	691,292	691,292	213
214	36303C0	GEOGRAPHICAL INFORMATION SYSTEM FLORIDA HIGHWAY PATROL PROGRAM			-	450,000	450,000			-	450,000	450,000			-	450,000	450,000	214
215	36304C0	PURSUIT INTERVENTION TECHNOLOGY FOR FLORIDA HIGHWAY PATROL			-	279,250	279,250			-	-	-			-	-	-	215
216	36332C0	CUSTOMER QUEUING SYSTEM TO ENHANCE CUSTOMER SERVICE AND BETTER MANAGE CUSTOMER FLOW			-	390,000	390,000			-	390,000	390,000			-	390,000	390,000	216
217	4600100	FUNDING FOR SAFETY EDUCATION CAMPAIGNS			-	1,500,000	1,500,000			-	1,500,000	1,500,000			-	1,500,000	1,500,000	217
218	4600200	CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING ACADEMY			-	150,000	150,000			-	-	-			-	150,000	150,000	218
219	4600300	REAL TIME MONITORING AND PREDICTION OF REDUCED VISIBILITY EVENTS ON FLORIDA'S HIGHWAYS			-	250,000	250,000			-	250,000	250,000			-	250,000	250,000	219
220	990M000	MAINTENANCE AND REPAIR			-	-	-			-	-	-			-	-	-	220
221	080016	SPECIAL PROJ/IMPR-ADM SVCS			-	2,425,000	2,425,000			-	-	-			-	2,425,000	2,425,000	221
222	083643	MAIN/REP/CONST-STATEWIDE			-	635,700	635,700			-	635,700	635,700			-	635,700	635,700	222
223	<b>Total</b>	<b>HIGHWAY SAFETY</b>	<b>4,414.00</b>			<b>477,006,861</b>	<b>477,006,861</b>	<b>4,308.00</b>			<b>466,535,509</b>	<b>466,535,509</b>	<b>4,414.00</b>			<b>476,758,903</b>	<b>476,758,903</b>	223
224																		224
225		<b>MILITARY AFFAIRS</b>																225
226	1100001	STARTUP (OPERATING)	453.00	20,661,424		42,777,959	63,439,383	453.00	20,661,424		42,777,959	63,439,383	453.00	20,661,424		42,777,959	63,439,383	226
227	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT			-	-	-			-	(17,812)	(17,812)			-	-	-	227
228	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD			-	-	-			-	17,812	17,812			-	-	-	228
229	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT			-	(17,812)	(17,812)			-	-	-			-	(17,812)	(17,812)	229
230	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD			-	23,800	23,800			-	-	-			-	23,800	23,800	230
231	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			-	77,800	77,800			-	77,800	77,800			-	77,800	77,800	231
232	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING			-	349,500	349,500			-	349,500	349,500			-	349,500	349,500	232
233	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT			-	583,704	583,704			-	583,704	583,704			-	583,704	583,704	233
234	33V0700	REDUCE OPERATIONAL EXPENSE			-	(34,803)	(34,803)			-	-	-			-	(34,803)	(34,803)	234
235	33V0701	REDUCE OTHER PERSONAL SERVICES			-	(17,903)	(17,903)			-	(36,075)	(36,075)			-	(17,903)	(36,075)	235
235A	33V0350	REDUCE ACQUISITION OF MOTOR VEHICLES			-	(65,000)	(65,000)			-	-	-			-	(65,000)	65,000	235A
235B	33V0360	REDUCE EXPENSES			-	(363,796)	(363,796)			-	-	-			-	(363,796)	363,796	235B
235C	33V0380	REDUCE MAINTENANCE AND OPERATIONS			-	(71,000)	(71,000)			-	-	-			-	(71,000)	71,000	235C
235D	33V0600	REDUCE BASE TUITION ASSISTANCE			-	(3,506,900)	(3,506,900)			-	-	-			-	(3,506,900)	(3,506,900)	235D

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Row#	Agency / Department		FY 2017-18 Senate Offer #1					FY 2017-18 HOUSE OFFER #1					FY 2017-18 Senate Offer #2					Row#	
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS		
ISSUE CODE	ISSUE TITLE																		
235E	33N0100	RESTORE TUITION ASSISTANCE NONRECURRING			3,506,900												3,506,900	235E	
235F	33V7770	REDUCE CONTRACTED SERVICES		(100,000)											(100,000)		100,000	235F	
235G	338700	REDUCE OPERATING CAPITAL OUTLAY		(122,968)											(122,968)		122,968	235G	
235H	33N0700	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - DEDUCT						(2,000,000)							(2,000,000)			235H	
235I	33N0800	REDUCE RECURRING FUNDING FORWARD MARCH AND ABOUT FACE - ADD							2,000,000						2,000,000			235I	
236	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS								(2,600,000)					(2,600,000)			236	
237	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS																237	
238	33V7770	REDUCE CONTRACTED SERVICES		(2,000,000)											(2,000,000)		(2,000,000)	238	
239	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(2,351)											(2,351)		(2,351)	239	
240	3960000	STRENGTHENING DOMESTIC SECURITY			2,000,000					2,000,000					2,000,000		2,000,000	240	
241	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE																241	
242	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS				2,000,000										2,000,000	2,000,000	242	
243	4200701	MAINTAIN FUNDING FOR YOUTH CHALLENGE PROGRAM																243	
244	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY			134,145					134,145					134,145		134,145	244	
245	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES				200,000				200,000					200,000		200,000	245	
246	990M000	MAINTENANCE AND REPAIR																246	
247	086937	READY CENTERS REVITAL PLAN			6,000,000					6,000,000					6,000,000		6,000,000	247	
248	086939	REHAB COUNTERDRUG TNG ACAD				930,000				930,000					930,000		930,000	248	
249	990S000	SPECIAL PURPOSE																249	
250	083643	MAIN/REP/CONST-STATEWIDE			1,700,000					1,700,000					1,700,000		1,700,000	250	
251	086998	FGTF/MINOR CONSTRUCTION				10,000,000				10,000,000					10,000,000		10,000,000	251	
252	<b>Total</b>	<b>MILITARY AFFAIRS</b>	<b>453.00</b>	<b>14,417,494</b>	<b>13,341,045</b>	<b>56,865,988</b>	<b>84,624,527</b>	<b>453.00</b>	<b>18,659,073</b>	<b>11,834,145</b>	<b>42,318,963</b>	<b>72,812,181</b>	<b>453.00</b>	<b>14,417,494</b>	<b>14,063,809</b>	<b>56,865,988</b>	<b>85,347,291</b>	252	
253																		253	
254		DEPT OF STATE																254	
255	1100001	STARTUP (OPERATING)	411.00	53,352,372		32,281,494	85,633,866	411.00	53,352,372		32,281,494	85,633,866	411.00	53,352,372		32,281,494	85,633,866	255	
256	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT			(61,891)		(61,891)			(61,891)					(61,891)		(61,891)	256	
257	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD			61,891		61,891			61,891					61,891		61,891	257	
258	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(1,509,876)			(53,233)			(1,563,109)			258	
259	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							1,509,876			53,233			1,563,109			259	
260	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(1,571,767)			(53,233)								(1,571,767)		(53,233)	(1,625,000)	260
261	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		1,995,774		67,594	2,063,368								1,995,774	67,594	2,063,368	261	
262	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		61,891			61,891											262	
263	33A0900	ADJUST FLORIDA HUMANITIES COUNCIL FROM BASE TO NONRECURRING - DEDUCT							(500,000)						(500,000)		(500,000)	263	
264	33A0901	ADJUST FLORIDA HUMANITIES COUNCIL FROM BASE TO NONRECURRING - ADD								500,000					500,000		500,000	264	
265	33J0100	DEPARTMENT OF STATE - MAILROOM PRIVATIZATION - ADD			106,614	8,882	115,496		106,614		8,882	115,496			106,614	8,882	115,496	265	
266	33J0200	DEPARTMENT OF STATE - MAILROOM PRIVATIZATION - DEDUCT		(3,000)	(106,614)	(8,888)	(115,496)		(3,000)	(106,614)	(8,882)	(115,496)		(3,000)	(106,614)	(8,888)	(115,496)	266	
267	33V0170	OPERATIONAL REDUCTION - DIVISION OF CULTURAL AFFAIRS		(500,000)			(500,000)											267	
267a	33V3010	REDUCE SALARIES AND BENEFITS ELECTIONS		(300,000)			(300,000)								(300,000)	300,000		267a	
267b	33V3020	REDUCE OTHER PERSONAL SERVICES ELECTIONS		(100,000)			(100,000)								(100,000)	100,000		267b	
267c	33V3080	REDUCE EXPENSES ELECTIONS		(200,000)			(200,000)								(200,000)	200,000		267c	
267d	33V3040	REDUCE EXPENSES HISTORICAL RESOURCES		(300,000)			(300,000)								(300,000)	300,000		267d	
267e	3303060	REDUCE EXPENSES LIBRARY ARCHIVE/INFORMATION SYSTEMS		(150,758)			(150,758)								(150,758)	150,758		267e	
267f	33V3090	REDUCE CONTRACTED SERVICES LIBRARY ARCHIVE/INFORMATION SYSTEMS		(100,000)			(100,000)								(100,000)	100,000		267f	
267g	33V3100	REDUCE EXPENSES CORPORATION		(200,000)			(200,000)								(200,000)	200,000		267g	
268	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER				(62,043)	(62,043)										(62,043)	(62,043)	268
269	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(102,887)		(3,485)	(106,372)		(102,887)		(3,485)	(106,372)		(102,887)		(3,485)	(106,372)	269	
270	4100600	BUREAU OF ARCHAEOLOGICAL RESEARCH SCIENCE AND TECHNOLOGY ENHANCEMENTS				161,250	161,250											270	
271	4100700	LIGHTHOUSE PRESERVATION STUDY				100,000	100,000											271	













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Row#	Agency / Department		FY 2017-18 Senate Offer #1					FY 2017-18 HOUSE OFFER #1					FY 2017-18 Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
525	570B040	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR OPEN EMERGENCY MANAGEMENT PERFORMANCE GRANTS	-	-	-	1,560,000	1,560,000	-	-	-	1,560,000	1,560,000	-	-	-	1,560,000	1,560,000	525
526	570B050	LOCAL EMERGENCY PLANNING COMMITTEE STAFFING CONTRACT INCREASE	-	-	-	-	-	-	-	-	210,000	210,000	-	-	-	-	-	526
527	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM	-	-	-	3,500,000	3,500,000	-	-	-	3,500,000	3,500,000	-	-	-	3,500,000	3,500,000	527
528	570E100	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR RESIDENTIAL CONSTRUCTION MITIGATION	-	-	-	-	-	-	-	-	6,039,242	6,039,242	-	-	-	-	-	528
529	570E200	HURRICANE LOSS MITIGATION PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	529
530		<i>Southwest Ranches Regional Emergency Operations and Distribution Center</i>	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	1,000,000	1,000,000	530	
531		<i>City of Plantation Permanent Generator at EOC Lift Station</i>	-	-	-	50,000	50,000	-	-	-	-	-	-	-	50,000	50,000	531	
532		<i>The Adrienne Arsht Center's Zone Emergency Response Operations Center</i>	-	-	-	264,000	264,000	-	-	-	-	-	-	-	264,000	264,000	532	
533		<i>Brevard County Emergency Operation Center Construction</i>	-	-	-	1,500,000	1,500,000	-	-	-	-	-	-	-	1,500,000	1,500,000	533	
534		<i>Indian River Shores, Hurricane Evacuation Route, Drainage Improvements</i>	-	-	-	650,000	650,000	-	-	-	-	-	-	-	650,000	650,000	534	
535		<i>Tallahassee, Leon County, Pre-Disaster Mitigation Program</i>	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	-	1,000,000	1,000,000	535	
536		<i>Marine Rescue-Fire/Emergency Medical Services Facility</i>	-	-	-	750,000	750,000	-	-	-	-	-	-	-	750,000	750,000	536	
537		<i>City of South Bay Emergency Shelter and Care Center</i>	-	-	-	100,000	100,000	-	-	-	-	-	-	-	100,000	100,000	537	
538	570F020	STANDBY ELECTRICAL SYSTEM IMPROVEMENTS - SADOWSKI BUILDING	-	-	-	230,000	230,000	-	-	-	230,000	230,000	-	-	230,000	230,000	538	
539	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES	-	-	-	293,301,129	293,301,129	-	-	-	293,301,129	293,301,129	-	-	293,301,129	293,301,129	539	
540	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS	-	-	-	17,231,363	17,231,363	-	-	-	17,231,363	17,231,363	-	-	17,231,363	17,231,363	540	
541	<b>Total</b>	<b>EMERGENCY MANAGEMENT</b>	<b>159.00</b>	<b>-</b>	<b>-</b>	<b>391,363,732</b>	<b>391,363,732</b>	<b>154.00</b>	<b>-</b>	<b>-</b>	<b>392,541,272</b>	<b>392,541,272</b>	<b>159.00</b>	<b>-</b>	<b>-</b>	<b>391,363,732</b>	<b>391,363,732</b>	541
542	<b>Grand Total</b>		<b>13,219.00</b>	<b>59,400,000</b>	<b>107,700,000</b>	<b>12,786,899,994</b>	<b>13,945,557,716</b>	<b>13,096.00</b>	<b>59,413,796</b>	<b>107,700,000</b>	<b>12,730,979,173</b>	<b>12,898,092,969</b>	<b>13,208.00</b>	<b>59,290,228</b>	<b>107,684,772</b>	<b>12,770,287,394</b>	<b>13,898,430,061</b>	542